

576 CONSOLIDATED REPORT FOR TEXAS FOREST SERVICE 17-OCT-2007

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$1,000	\$1,000 /100 %	\$00	11.90%
BUILDING CONSTRUCTION	\$527,405	\$527,257 /99.9%	\$25,399 /4.81%	26.10%
SPECIAL TRADE	\$65,447	\$65,447 /100 %	\$00	57.20%
PROFESSIONAL SERVICES	\$5,583	\$5,583 /100 %	\$00	20.00%
OTHER SERVICES	\$1,249,880	\$1,189,876 /95.1%	\$60,805 /4.86%	33.00%
COMMODITY PURCHASING	\$4,301,928	\$3,817,709 /88.7%	\$500,128 /11.6%	12.60%
	<u>\$6,151,244</u>	<u>\$5,606,874 /91.1%</u>	<u>\$586,333 /9.53%</u>	

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$5,407,617,718	\$5,271,392,911 /97.4%	\$490,048,104 /9.06%	11.90%
BUILDING CONSTRUCTION	\$1,094,495,784	\$1,049,500,270 /95.8%	\$226,842,154 /20.7%	26.10%
SPECIAL TRADE	\$349,856,801	\$254,414,395 /72.7%	\$111,910,398 /31.9%	57.20%
PROFESSIONAL SERVICES	\$599,897,991	\$531,904,129 /88.6%	\$106,990,923 /17.8%	20.00%
OTHER SERVICES	\$2,624,783,086	\$2,360,469,903 /89.9%	\$452,966,057 /17.2%	33.00%
COMMODITY PURCHASING	\$3,228,328,065	\$2,851,740,010 /88.3%	\$426,494,668 /13.2%	12.60%
	<u>\$13,304,979,448</u>	<u>\$12,319,421,620 /92.5%</u>	<u>\$1,815,252,306 /13.6%</u>	

576 \*\* ANALYSIS OF AWARDS FOR TEXAS FOREST SERVICE

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	2/2.66%	\$38,489 /6.56%
BLACK	5/6.66%	\$26,524 /4.52%
HISPANIC	15/20.0%	\$216,724 /36.9%
NATIVE AMERICAN	1/1.33%	\$7,541 /1.28%
WOMEN	52/69.3%	\$297,053 /50.6%
TOTAL	<u>75/100 %</u>	<u>\$586,333 /100 %</u>

\*\* ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1031/7.21%	730/12.2%	301/3.62%	292/6.40%	\$196,682,822 /10.8%
BLACK	2825/19.7%	1900/31.7%	925/11.1%	511/11.2%	\$156,102,968 /8.59%
HISPANIC	4184/29.2%	3174/53.0%	1010/12.1%	1341/29.4%	\$525,599,892 /28.9%
NATIVE AMERICAN	256/1.79%	177/2.95%	79/.951%	87/1.90%	\$21,314,858 /1.17%
WOMEN	5990/41.9%	0/.000%	5990/72.1%	2330/51.0%	\$915,551,763 /50.4%
TOTAL	<u>14286/100 %</u>	<u>5981/100 %</u>	<u>8305/100 %</u>	<u>4561/100 %</u>	<u>\$1,815,252,306 /100 %</u>

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY07 IS 14,048.

SUCH AS, 1031 (7.21%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 730 (12.2%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 301 (3.62%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 292 (6.40%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESS, TOTALING \$196,682,822 (10.8%) OF THE TOTAL DOLLARS AWARDED TO HUBS.